



BRINKER INTERNATIONAL, INC.
Company-Owned Comparable Restaurant Sales ⁽¹⁾
(percentages)

	2021					2022				
	Q1	Q2	Q3	Q4	FY	Q1	Q2	Q3	Q4	FY
Brinker International	(10.9)	(12.1)	(3.3)	65.4	5.1	17.0	17.7	13.5	3.1	12.3
Chili's Company-Owned										
Comparable Restaurant Sales	(7.2)	(6.3)	0.0	59.8	8.3	13.4	12.1	10.3	0.3	8.6
Price Impact	0.2	0.5	0.5	0.2	0.4	0.6	2.4	4.3	5.2	3.3
Mix-Shift Impact	(4.2)	(5.0)	(4.5)	8.4	(2.6)	3.4	3.4	3.9	0.8	2.6
Traffic Impact	(3.2)	(1.8)	4.0	51.2	10.5	9.4	6.3	2.1	(5.7)	2.7
Maggiano's Company-Owned										
Comparable Restaurant Sales	(38.6)	(47.0)	(29.6)	147.9	(19.8)	62.6	78.1	50.5	30.1	53.0
Price Impact	3.0	0.7	1.2	1.5	2.3	0.2	(0.1)	4.8	5.1	2.9
Mix-Shift Impact	(12.7)	(9.9)	(9.2)	64.7	(7.7)	23.3	24.9	16.8	7.1	16.4
Traffic Impact	(28.9)	(37.8)	(21.6)	81.7	(14.4)	39.1	53.3	28.9	17.9	33.7
	2023					2024				
	Q1	Q2	Q3	Q4	FY	Q1	Q2	Q3	Q4	FY
Brinker International	5.3	9.7	10.8	6.6	8.1	5.8				5.8
Chili's Company-Owned										
Comparable Restaurant Sales	3.8	8.0	9.6	6.3	7.0	6.1				6.1
Price Impact	7.4	10.0	9.8	9.4	9.2	8.8				8.8
Mix-Shift Impact	3.0	5.6	5.6	4.6	4.7	3.1				3.1
Traffic Impact	(6.6)	(7.6)	(5.8)	(7.7)	(6.9)	(5.8)				(5.8)
Maggiano's Company-Owned										
Comparable Restaurant Sales	18.2	21.2	21.6	9.1	17.3	2.6				2.6
Price Impact	5.8	7.7	8.3	9.5	7.9	9.5				9.5
Mix-Shift Impact	3.1	5.1	3.8	(0.2)	2.8	(1.2)				(1.2)
Traffic Impact	9.3	8.4	9.5	(0.2)	6.6	(5.7)				(5.7)

⁽¹⁾ Comparable Restaurant Sales include all restaurants that have been in operation for more than 18 full months. Restaurants temporarily closed 14 days or more are excluded from Comparable Restaurant Sales. Percentage amounts are calculated based on the comparable periods year-over-year.