



BRINKER INTERNATIONAL, INC.
Company-Owned Comparable Restaurant Sales ⁽¹⁾
(percentages)

	2019					2020				
	Q1	Q2	Q3	Q4	FY	Q1	Q2	Q3 ⁽²⁾	Q4 ⁽²⁾	FY ⁽²⁾
Brinker International	1.8	2.7	2.6	1.2	2.1	2.3	1.5	(5.9)	(36.7)	(10.1)
Chili's Company-Owned										
Comparable Restaurant Sales	2.0	2.9	2.9	1.5	2.3	2.9	2.0	(5.3)	(32.2)	(8.6)
Price Impact	0.0	0.9	1.6	3.9	1.7	2.3	1.4	0.9	0.8	1.3
Mix-Shift Impact	(2.0)	(0.9)	(1.7)	(1.9)	(1.7)	0.6	0.5	0.3	(5.4)	(1.1)
Traffic Impact	4.0	2.9	3.0	(0.5)	2.3	0.0	0.1	(6.5)	(27.6)	(8.8)
Maggiano's Company-Owned										
Comparable Restaurant Sales	0.0	1.8	0.4	(0.2)	0.6	(1.8)	(1.4)	(9.9)	(66.7)	(19.9)
Price Impact	2.3	1.2	0.8	1.6	1.5	1.2	1.4	1.8	2.1	1.5
Mix-Shift Impact	(0.2)	(0.7)	(0.4)	(0.5)	(0.5)	0.0	0.0	(1.5)	(15.1)	(4.0)
Traffic Impact	(2.1)	1.3	0.0	(1.3)	(0.4)	(3.0)	(2.8)	(10.2)	(53.7)	(17.4)
	2021 ⁽²⁾					2022 ⁽²⁾				
	Q1	Q2	Q3	Q4	FY	Q1	Q2	Q3	Q4	FY
Brinker International	(10.9)	(12.1)	(3.3)	65.4	5.1	17.0	17.7	13.5		16.0
Chili's Company-Owned										
Comparable Restaurant Sales	(7.2)	(6.3)	0.0	59.8	8.3	13.4	12.1	10.3		11.9
Price Impact	0.2	0.5	0.5	0.2	0.4	0.6	2.4	4.3		2.5
Mix-Shift Impact	(4.2)	(5.0)	(4.5)	8.4	(2.6)	3.4	3.4	3.9		3.6
Traffic Impact	(3.2)	(1.8)	4.0	51.2	10.5	9.4	6.3	2.1		5.8
Maggiano's Company-Owned										
Comparable Restaurant Sales	(38.6)	(47.0)	(29.6)	147.9	(19.8)	62.6	78.1	50.5		63.7
Price Impact	3.0	0.7	1.2	1.5	2.3	0.2	(0.1)	4.8		1.8
Mix-Shift Impact	(12.7)	(9.9)	(9.2)	64.7	(7.7)	23.3	24.9	16.8		21.5
Traffic Impact	(28.9)	(37.8)	(21.6)	81.7	(14.4)	39.1	53.3	28.9		40.4

⁽¹⁾ Comparable Restaurant Sales include all restaurants that have been in operation for more than 18 months except acquired restaurants which are included after 12 months of ownership. Restaurants temporarily closed 14 days or more are excluded from Comparable Restaurant Sales. Percentage amounts are calculated based on the comparable periods year-over-year.

⁽²⁾ Q3 2020 through Q3 2022 include the ongoing impacts of the COVID-19 pandemic. Please refer to our F'20 Form 10-K, F'21 Form 10-K and Q3 F'22 Form 10-Q for further details.